

23/2/2016



UN Development Programme Ukraine - Kiev

Award ID: 00079041
Award Title: Ukraine's modernization and innovation results
Start Year: 2014
End Year: 2016
Implementing Partner (Executing Agency): UNDP

Responsible Party (Implementing Agent): UNDP

Revision Type: General Revision 7

Brief Description:

There is a need to add 70k of 11888 fund under Activity 2 for contractual companies to cover Project "Building a Dialogue Support Platform in Ukraine"

Budget (US\$) as of Last Revision on 23-February-2016		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	147,000.00
UNDP	11888 Country Co-Financing CS	70,000.00
Total Budget (2016 and Beyond)		217,000.00
Total Expenditure (2015 and Prior)		0.00
Award Total		400,000.00
Unprogrammed/Unfunded		183,000.00

Agreed by: Sergel Mostovoy, Finance

Agreed by: Stefan Liller, DCD-P a i.

Agreed by:

Agreed by:



Annual Work Plan

Ukraine - Kiev

Project: 00079041

Report Date: 25/2/2016

Project Title: Ukraine's modernization and innovation results

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00090129 Support to Ukraine	Crisis risk management	1/1/2014	31/12/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	66,000.00
	Early recovery	1/1/2014	31/12/2016	UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,000.00
				UNDP	11888	UNDP	72100	Contractual Services-Company	70,000.00
				UNDP	04000	UNDP	71600	Travel	8,000.00
				UNDP	04000	UNDP	71200	International Consultants	53,000.00
				UNDP	11888	UNDP	75100	Facilities & Administration	6,000.00
	Post-crisis response	1/1/2014	31/12/2016	UNDP	04000	UNDP	71400	Contractual Services - Individ	15,000.00
TOTAL									223,000.00
GRAND TOTAL									223,000.00